

**PROPOSAL
TO
BLACKHAWK SCHOOL DISTRICT
FOR
CONSULTING SERVICES
FOR
SCHOOL BUSINESS MANAGEMENT**

I. OVERVIEW

This proposal for consulting services is submitted by **Frombach Consulting, LLC**, hereinafter **Consultant**, to the **Blackhawk School District**, hereinafter **District**, to provide consulting services as set forth in Section II of this proposal. The consultant shall be paid for all such services as set forth in Sections V and VI of this proposal.

II. SCOPE OF WORK BY CONSULTANT

The Consultant shall serve as Business Office Consultant and Negotiator for the District and shall perform the following services:

- A. Serve as the District's Chief Negotiator for collective bargaining with the Blackhawk Educational Support Professional Association, PSEA/NEA.
- B. Prepare proposals for collective bargaining with the Blackhawk Educational Support Professional Association, PSEA/NEA.
- C. Prepare analysis of all proposals and impact on school district.
- D. Work with the Board, Superintendent and Business Manager in reviewing collective bargaining proposals and determining negotiating positions.
- E. Perform such other duties as may be directed by the Superintendent of Schools.

III. RESPONSIBILITIES OF THE BLACKHAWK SCHOOL DISTRICT

The District shall provide an office with security access in the District Administration Office as may be needed. District shall further provide such computer hardware with access to the District network and business office software systems.

IV. PROPOSED SCHEDULE

The Consultant shall begin work on or about August 3, 201~~1~~⁵, and shall work such hours as directed by the Superintendent of Schools in order to perform the services set

forth in Section II. Such services shall be terminated upon mutual agreement between the Consultant and District.

V. PAYMENT FOR SERVICES

- A. Consultant services shall be billed at a rate of Sixty Dollars (\$60.00) per hour for all hours worked. The days and hours for such services shall be scheduled and approved by the Superintendent of Schools.
- B. The Consultant shall be responsible for travel to the District's Administration Office located at 500 Blackhawk Road, Beaver Falls, PA 15010. All travel to locations and facilities within the District or to nonpublic, special education, vocational, and approved private schools shall be billed to the District at the IRS rate as of the date of this Agreement. Such expenses shall be documented and submitted to the District.

VI. PAYMENT FOR SERVICES AND EXPENSES

The Consultant will invoice the District the first week of the month following the month during which the services and expenses were incurred. Payment will be made by the District within thirty (30) days of submission of invoice.

VII. CONSULTANT STAFF

John W. Frombach, as owner of Frombach Consulting, LLC, shall be solely responsible for the supervision, conduct, and completion of the delivered services.

VIII. GENERAL PROVISIONS

- A. Consultant shall provide all services in a professional manner.
- B. Consultant shall provide all such clearances as may be required in accordance with State and Federal laws and regulations.
- C. Consultant shall not be liable for any delay in work due to circumstances beyond his control.
- D. Consultant is an independent contractor and not an employee of the District and shall not be eligible for any benefits offered by the District to its employees.
- E. The District shall agree to defend and indemnify the Consultant against wrongful acts, unless he acts with impropriety, negligence or illegality on behalf of the District, from all third parties arising from the conduct in providing these services.

- F. If this proposal is accepted, the District shall execute one copy of the proposal and return said copy to the Consultant. Any changes to this proposal document shall be attached as an addendum and shall be signed by both parties.

Submitted by:



John W. Frombach, Consultant
Frombach Consulting, LLC
4373 East Lawnview Avenue
Pittsburgh, PA 15227-2636
412-882-3926
412-956-3940 (cell)
412-882-4847 (Fax)
jwfrombach@comcast.net

Date: 08-03-2015

Accepted and Agreed to by:

Signature

Date

Printed Name and Title of Person

Blackhawk School District
500 Blackhawk Road
Beaver Falls, PA 15010-1498

Monday, August 24, 2015
Blackhawk School District
Northwestern Elementary School

Outline of details for proceeding into the initial stages of design to determine viability of an on-lot sewage system for this facility

The information below was gathered by Brian Rogers (of Taylor Engineering) as part of an Eckles Architecture and Engineering lead exploration of the process and associated costs to conclude whether an on-lot system can be made to work at the Northwestern site. The information gathered by HRG Engineering, in their final report, served as a basis for this exploration.

Discussions with Mike Groves (SEO at Daniel C. Baker Associates)

- DEP will require that a Professional Soils Engineer complete the soils testing on the property.
- Groves would be required to be on site for the duration of the testing.
- Groves' fee would be \$75 per hour, and he cannot project how many hours would be required.
- Due to the documented flow, DEP would consider this to be a "large volume On-lot system"; and the system would be required to be designed by a professional soils scientist.
- Groves would be required to review the design. He projects a 4 hour process at \$75 per hour for this review.
- Groves would require a \$140 fee to attend the initial job conference with the system installer, as well as another \$140 for a final inspection.
- Groves recommended a professional soils scientist by the name of Ron Andrasko to perform the duties mentioned above. Taylor has had positive experiences with Andrasko's firm before. This, along with the SEO's recommendation, would appear to be a good direction to take.

Discussions with Susie Householder of Darlington Township

- The TWP. has a flat fee of \$1325 for commercial projects like this.
- Daniel C. Baker's fee, as described above, would be deducted from this TWP fee. If Groves' time cost less than the TWP fee, the difference would be returned to BSD. If it cost more, BSD would be expected to pay the difference.

Discussions with Ron Andrasko

- Andrasko has experience designing and securing approval for large systems like this, including some school buildings.
- His typical fee structure is approximately \$30,000 (\$20,000 for testing and \$10,000 for design and permitting).
- When he was informed that BSD is urgently trying to assess the viability of a much larger project, which depends heavily on the success of an on-lot system, Andrasko indicated that a preliminary determination could be made for around \$2000 (\$1000 for his time and \$500 to \$1000 for a backhoe) for a day's effort.

- Andrasko cautioned that if it is decided to proceed with an on-lot system design and permitting, additional fees of \$29,000 (approximately, would be required. This high cost is primarily due to new DEP testing requirements:
 - Multiple test pits are dug throughout the available areas of the property to determine soil conditions and to determine the perimeter of suitable soils which could qualify for use in the on-lot disposal of sewage. Ron Andrasko and Mike Groves would both be present for this testing. A backhoe and an operator would be required to perform the excavations so that Ron could analyze the soils. We have not contacted backhoe operators to obtain cost estimates as we do not know if the school has access to a backhoe or has a contractor who they prefer to have involved. However, we can obtain costs if you would like us to do so.
 - Following the testing completed by Ron, DEP will visit the site to verify his findings. Ron and Mike would both be present during DEP's visit. A backhoe and operator would be required to re-excavate the test pits so that DEP could analyze the soils.
 - Once DEP approves Ron's findings, Ron would be required to complete percolation testing within all areas deemed suitable as potential absorption areas. Ron indicated that 100 or more percolation holes and tests may be required for this size system.
 - If suitable percolation rates are found within the potential absorption areas, DEP then requires that saturated hydraulic conductivity testing be completed within each absorption area. Ron would perform this testing with a Guelph Permeameter.
 - If the results of the saturated hydraulic conductivity testing are suitable, DEP then requires that a groundwater mounding study be completed within each of the absorption areas. This study must be completed by a geologist. The fees for a geologist are not included in the \$30,000.00 estimate provided by Ron as it will not be known until Ron completes his testing, how much testing will be required by a geologist. Ron indicated that this testing is completed through the use of deep wells within each of the potential absorption areas. A well drilling company would drill deep wells within the absorption areas down into the first layer of bedrock. A geologist then performs a study to determine if water will mound up beneath each absorption area.
- Based on Andrasko's past experience, a permitted on-lot system serving 10,300 gallons per day would cost between \$412,000 and \$515,000 to construct.

Taylor Engineering would be involved in coordination and some ongoing oversight of the process—all as part of the EAE team. They feel that the \$2000 investment above would be very helpful to BSD in their decision making process



Blackhawk School District

Field Trip Request

*Re: trip discussed at
end of last year.*

.....
Please forward a hard copy of this document to your building principal.

Name of Lead Sponsoring Teacher: Zaccari Date request submitted: 8/19/15

Date(s) of Field Trip: 8/28/15 Title of Field Trip: Band to BIS for recruitment

Names of other Teachers in attendance: Zaccari, Hoydich

Group or class: HS Band School: HS Duration of Trip: Time TBD 2 hours

Location of Trip: BIS Number of Students involved: 40

Substitute required: ☐ YES ☒ NO Number of days of substitute time: _____

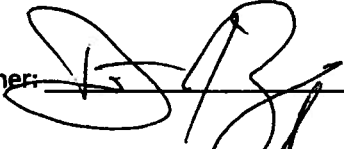
Bus costs: 1 Private cars (whose): _____


Financial support promised from other agencies (Student Council, PTO, etc.): District (interdistrict travel)

Other expenses: _____

☐ Expenses are budgeted ☐ Expenses collected from students ☐ Expenses collected from other

Statement of educational value:
Students will kick off the recruitment for 5th grade band by demonstrating instruments for the 5th grade classes.

Signature of Lead Sponsoring Teacher:  Date: 8/19/15

Signature of Building Principal/Superintendent:  Date: 8/24/15

***Building office: Please forward this document to the Superintendent's Secretary at District Office.**



Blackhawk School District

Conference Request

.....
Please forward a hard copy of this document to your building principal.

Employee Name: Tim Linkenheimer Building where Employed: HMS/BHS

Name of Meeting, Event, or Conference: Gifted Consortium Meeting

Location of Conference: BVIU

Conference Beginning Date: 9-11-15 Conference End Date: 9-11-15

Purpose of Attendance: Coutywide Gifted Consortium Planning
(Please list subject or purpose of conference. Ex: Curriculum, Title I, Math)

Substitute Needed: Yes ☒ No ☐ Dates Absent from School: 9-11-15 PM Half Day

Estimated Expenses: Travel \$15.00 Meals _____ Lodging _____ Other _____

Budgeted yes (yes/no) Total \$ \$15.00
Employee Signature: Tim Linkenheimer Date: 8-24-15

Principal Signature: _____ Date: _____ ASN#: _____

Superintendent Signature: _____ Date: _____

Note: If you have a conference registration form to fill out and send in, please do so and attach a copy to this form. **District Office will not make reservations-each employee should do this on his/her own.**



Blackhawk School District

Conference Request

Please forward a hard copy of this document to your building principal.

Employee Name: Jeff Tripodi Building where Employed: BHS

Name of Meeting, Event, or Conference: University of Pittsburgh CHS accreditation meeting

Location of Conference: University of Pittsburgh

Conference Beginning Date: 9.10.2015 Conference End Date: 9.10.2015

Purpose of Attendance: Mandatory meeting for accredited CHS teachers (argument)
(Please list subject or purpose of conference. Ex: Curriculum, Title I, Math)

Substitute Needed: Yes ☒ No ☐ Dates Absent from School: 9.10.2015

Estimated Expenses: Travel 15 Meals 0 Lodging 0 Other 0
Budgeted yes (yes/no) Total \$ 15

Employee Signature: [Signature] Date: 8.21.2015

Principal Signature: [Signature] Date: 8/24/15 ASN#: _____

Superintendent Signature: _____ Date: _____

Note: If you have a conference registration form to fill out and send in, please do so and attach a copy to this form. **District Office will not make reservations-each employee should do this on his/her own.**



Blackhawk School District

Conference Request

.....
Please forward a hard copy of this document to your building principal.

Employee Name: Jeff Tripodi Building where Employed: BHS

Name of Meeting, Event, or Conference: Beaver County Gifted Consortium planning session

Location of Conference: BVIU

Conference Beginning Date: 9.11.2015 Conference End Date: 9.11.2015

Purpose of Attendance: Planning session for 2015-16 county-wide gifted activities
(Please list subject or purpose of conference. Ex: Curriculum, Title I, Math)

Substitute Needed: Yes ☒ No ☐ Dates Absent from School: 9.11.2015

Estimated Expenses: Travel 0 Meals 0 Lodging 0 Other 0
Budgeted _____ (yes/no) Total \$ 0

Employee Signature: [Signature] Date: 8.21.2015

Principal Signature: [Signature] Date: 8/24/15 ASN#: _____

Superintendent Signature: _____ Date: _____

Note: If you have a conference registration form to fill out and send in, please do so and attach a copy to this form. **District Office will not make reservations-each employee should do this on his/her own.**

**PART J: PROJECT ACCOUNTING BASED ON FINAL COSTS
BOARD TRANSMITTAL**

DISTRICT/CTC: Blackhawk School District

COUNTY: Beaver

PRJT BLDG NAME: Highland Middle School

PROJECT #: 3612

ALL PRJTS

PAGE #

<u>X</u>	J02-J03	Project Accounting Based on Final Costs
<u>X</u>	Add't Costs	Additional Project Costs
<u>X</u>	J04	Financial Report
<u>X</u>	J05	Certificate of Architect
<u>X</u>	J06	Financial Information Certification
		Independent Auditor's Report
<u>N/A</u>		Final Just Compensation Award or Settlement Sheet (for properties acquired through condemnation)
<u>N/A</u>		U.S. Green Building Council's Leadership in Energy and Environmental Design Green Building Rating System (LEED-NC™) Silver, Gold or Platinum certification (if applicable)
<u>N/A</u>		Green Building Initiative's two, three or four Green Globes™ certification (if applicable)

*** TO BE COMPLETED ONLY IF DIRECTED BY PDE ***

X J07-J12 Final Project Costs - Detail

The individual or firm independently contracted by the district/CTC to prepare this information to be contacted if there are any questions about Part J:

Independent Preparer's Name and Position

Phone Number

Fax Number

The independent preparer's e-mail address is:

CERTIFICATION BY SCHOOL DISTRICT/CTC

The district/CTC administrator to be contacted about Part J:

Eric A. Brandenburg, Business Manager

724-846-6600, ext. 1004

724-846-2021

District/CTC Administrator's Name and Position

Phone Number

Fax Number

The district/CTC administrator's e-mail address is: brandenburge@bsd.k12.pa.us

This certifies that the attached materials were approved for submission to the Pennsylvania Department of Education by board action.

BOARD ACTION DATE: 8/20/2015

VOTING: AYE _____ NAY _____ ABSTENTIONS _____ ABSENT _____

Signature, Board Secretary

Missy Kazer

Board Secretary's Name, Printed or Typed

District/CTC Address

Date

PROJECT ACCOUNTING BASED ON FINAL COSTS (1 of 2)

FOR THE PERIOD 08/11/2011 TO 07/31/2016

District/CTC:

Blackhawk School District

Project Name:

Highland Middle School

Project #:

3612

PROJECT COSTS

NEW

EXISTING

TOTAL

A. STRUCTURE COSTS (include site development)

1. General (Report costs for sanitary sewage disposal on Line E-1.)	\$6,989,600	\$7,820,032	\$14,809,632
2. Heating and Ventilating	\$1,352,139	\$2,058,742	\$3,410,881
3. Plumbing (Report costs for sanitary sewage disposal on Line E-1.)	\$702,604	\$1,203,656	\$1,906,260
4. Electrical	\$1,135,362	\$2,223,426	\$3,358,788
5. Asbestos Abatement (J10, line B-3)	X X X X X X	\$202,652	\$202,652
6. Building Purchase Amount	X X X X X X		
7. Other * (Exclude Test Borings and Site Survey) (Use PlanCon-J-Add't Costs page if necessary.)			
a. <u>Manufactured Casework</u>	\$326,912	\$556,000	\$882,912
b. _____			
c. _____			
d. _____			
e. PlanCon-J-Add't Costs, Total			

A-1 to A-7 - Subtotal

\$10,506,617 \$14,064,508 \$24,571,125

8. Construction Insurance

a. Owner Controlled Insurance Program on Structure Costs (Exclude asbestos abatement, building purchase and other structure costs not covered by the program)	\$266,899	\$348,987	\$615,886
b. Builder's Risk Insurance (if not included in primes)	\$17,830	\$23,054	\$40,884
c. Construction Insurance - Total	\$284,729	\$372,041	\$656,770

9. TOTAL-Structure Costs (A-1 to A-7-Subtotal plus A-8-c)

10,791,346 14,436,549 25,227,895

B. ARCHITECT'S FEE

1. Architect's/Engineer's Fee on Structure	\$699,523	\$935,953	\$1,635,476
2. EPA-Certified Project Designer's Fee on Asbestos Abatement	X X X X X X X X X X X X	\$6,500	\$6,500
3. TOTAL - Architect's Fee	\$699,523	\$942,453	\$1,641,976

C. MOVABLE FIXTURES AND EQUIPMENT

1. Movable Fixtures and Equipment	\$445,389	\$200,000	\$645,389
2. Architect's Fee	\$26,000	\$13,000	\$39,000
3. TOTAL - Movable Fixtures & Equipment	\$471,389	\$213,000	\$684,389

**D. STRUCTURE COSTS, ARCHITECT'S FEE,
MOVABLE FIXTURES AND EQUIPMENT -
TOTAL (A-9 plus B-3 and C-3)**

\$11,962,258 \$15,592,002 \$27,554,260

E. SITE COSTS

1. Sanitary Sewage Disposal		\$107,300	\$107,300
2. Sanitary Sewage Disposal Tap-In Fee and/or Capacity Charges		\$55,000	\$55,000
3. Owner Controlled Insurance Program/Builder's Risk Insurance on Sanitary Sewage Disposal		\$2,770	\$2,770
4. Architect/Engineer's Fee for Sanitary Sewage Disposal		\$10,000	\$10,000
5. Site Acquisition Costs		X X X X X X X X X X X X X X X X X X	
a. Gross Amount Due from Settlement Statement or Just Compensation			
b. Real Estate Appraisal Fees		X X X X X X	
c. Other Related Site Acquisition Costs		X X X X X X	
d. Site Acquisition Costs - Total		X X X X X X	
6. TOTAL - Site Costs		\$175,145	\$175,145

**F. STRUCTURE COSTS, ARCHITECT'S FEE,
MOVABLE FIXTURES & EQUIPMENT, AND
SITE COSTS - TOTAL (D plus E-6)**

\$11,962,258 \$15,767,147 \$27,729,405

* - Type "No Fee" beside each item for which no design fee is charged.

PROJECT ACCOUNTING BASED ON FINAL COSTS (2 of 2)
FOR THE PERIOD 08/11/2011 TO 07/31/2015

District/CTC:
Blackhawk School District

Project Name:
Highland Middle School

Project #:
3612

ROUND FIGURES TO NEAREST DOLLAR

PROJECT COSTS (CONT.)

				TOTAL
G. ADDITIONAL CONSTRUCTION-RELATED COSTS				
1. Project Supervision (inc. Asbestos Abatement Project Supervision)				\$339,395
2. Construction Manager Fee and Related Costs				\$175,556
3. Total Demolition of Entire Existing Structures & Related Asbestos Removal to Prepare Project Site for Construction of New Building and Related AHERA Clearance Air Monitoring and EPA-Certified Project Designer's Fee on Asbestos Abatement (Exclude costs for partial demolition.)				
4. Architectural Printing				\$16,788
5. Test Borings				\$18,000
6. Site Surveys				\$500
7. Other (Attach PlanCon-J-Add't Costs page if needed.)				
a. Building permits, inspections, and approvals				\$100,292
b. Irrigation system repairs				\$9,425
c. Plan-J-Add't Costs, Total				\$54,121
8. TOTAL - Additional Construction-Related Costs				\$714,077
H. FINANCING COSTS	BOND ISSUE/NOTE	BOND ISSUE/NOTE	BOND ISSUE/NOTE	X X X X X X
FOR THIS PROJECT ONLY	SERIES OF 2011	SERIES OF 2012	SERIES OF _____	X X X X X X
(EXCLUDE ACCRUED INTEREST)				
1. Underwriter Fees	\$160,000	\$75,600		\$235,600
2. Legal Fees	\$35,000	\$30,000		\$65,000
3. Financial Advisor				
4. Bond Insurance	\$139,755	\$64,220		\$203,975
5. Paying Agent/Trustee Fees and Expenses	\$550	\$525		\$1,075
6. Capitalized Interest				
7. Printing	\$5,510	\$5,539		\$11,049
8. CUSIP & Rating Fees	\$11,010	\$8,192		\$19,202
9. Other				
a. _____				
b. _____				
10. TOTAL-Financing Costs	351,825	184,076		\$535,901
I. TOTAL PROJECT COSTS (F plus G-8 plus H-10)				\$28,979,383
REVENUE SOURCES	BOND ISSUE/NOTE	BOND ISSUE/NOTE	BOND ISSUE/NOTE	TOTAL
(EXCLUDE ACCRUED INTEREST)	SERIES OF 2011	SERIES OF 2012	SERIES OF _____	
J. AMOUNT FINANCED	\$20,000,000	9,450,000		29,450,000
FOR THIS PROJECT ONLY				
K. ORIGINAL ISSUE DISCOUNT/	(\$273,492)	-119,497		(392,989)
PREMIUM FOR THIS PROJECT ONLY				
L. INTEREST EARNINGS	\$58,452	28,129		86,581
FOR THIS PROJECT ONLY				
M. BUILDING INSURANCE RECEIVED				
N. PROCEEDS FROM SALE OF BUILDING OR LAND				
O. LOCAL FUNDS - CASH (SEE INSTRUCTIONS)				
P. OTHER FUNDS (PROVIDE DESCRIPTION ON SEPARATE SHEET)				
Q. TOTAL REVENUE SOURCES				29,143,592
REVENUES DO NOT EQUAL COSTS				

FINANCIAL REPORT FOR THE PERIOD 08/11/2011 TO 07/31/2015

District/CTC: Blackhawk School District		Project Name: Highland Middle School		Project #: 3612
	BOND ISSUE/NOTE SERIES OF 2011	BOND ISSUE/NOTE SERIES OF 2012	BOND ISSUE/NOTE SERIES OF	TOTAL
A. TOTAL BOND ISSUE OR NOTE	\$20,000,000	\$9,450,000		\$29,450,000
B. ORIGINAL ISSUE DISCOUNT/ ORIGINAL ISSUE PREMIUM	(\$273,492)	(\$119,497)		(\$392,989)
C. TOTAL INTEREST EARNINGS ON ALL INVESTMENTS FOR ALL FUNDS (Exclude accrued interest and) capitalized interest)				
1. Construction Fund	\$58,452	\$28,129		\$86,581
2. Authority Fund				
3. Debt Service Fund				
4. Debt Service Reserve Fund				
5. Bond Redemption Fund				
6. Other: _____				
7. Other: _____				
8. TOTAL	\$58,452	\$28,129		\$86,581
D. BUILDING INSURANCE RECEIVED				
E. PROCEEDS FROM SALE OF BUILDING OR LAND				
F. LOCAL FUNDS - CASH				\$295,225
G. OTHER: _____				
H. OTHER: _____				
I. TOTAL REVENUE SOURCES				\$29,438,817
J. TOTAL PROJECT COSTS FOR THIS PLANCON PROJECT (J03, line I)				\$28,979,383
K. FUNDS NOT EXPENDED FOR THIS PLANCON PROJECT (I minus J)				\$459,434
DISPOSITION OF FUNDS NOT EXPENDED FOR THIS PLANCON PROJECT (Indicate the applicable bond issue.)				
Reimbursable Projects:				
<u>Project Building Name</u>	<u>PDE Project #</u>	<u>Amount Financed</u>	<u>Applicable Issue</u>	
_____	_____	_____	_____	
_____	_____	_____	_____	
_____	_____	_____	_____	
_____	_____	_____	_____	
_____	_____	_____	_____	
_____	_____	_____	_____	
_____	_____	_____	_____	
Nonreimbursable Projects:				
replaced Intermediate School roof, summer 2013		\$198,365	2012	
_____		_____	_____	
_____		_____	_____	
Other:				
_____		_____	_____	

CERTIFICATE OF ARCHITECT

District/CTC: Blackhawk School District County: Beaver
School Name: Highland Middle School Project #: 3612

The bid opening date for the original General Contract was: 7/28/2011

As the architect of record for the above named school district/area vocational-technical school for said project, I certify to the best of my knowledge and belief that all construction work, including change orders and supplemental contracts, has been completed as of 04/17/2015 in an acceptable manner in accordance with the plans and specifications approved by the Pennsylvania Department of Education (and any approved changes thereto) and that all contractors, by virtue of said completion, may be paid all final monies due and owing on this project.

Thomas F. Durkin
Signature, Architect

Thomas F. Durkin
Architect's Name, Printed or Typed

VEBH Architects, PC
Architectural Firm Name

470 Washington Road, Pittsburgh, PA 15228
Architect's Address

April 27, 2015
Date

For a project constructed and based on an approved school facility design published on the Department's School Design Clearinghouse, I further certify that the project was constructed based on an approved school facility design published on this clearinghouse.

Signature, Architect

Date

FINANCIAL INFORMATION CERTIFICATIONDistrict/CTC: Blackhawk School DistrictCounty: BeaverSchool Name: Highland Middle SchoolProject #: 3612

I certify that the financial information on the schedules titled Project Accounting Based on Final Costs (pages J02 and J03), Financial Report (J04), and Final Project Costs - Detail (pages J07 to J12) for the above referenced school construction project is presented based on the following:

Financial information is reported based on the cash basis of accounting.

If costs were allocated to certain areas or contracts, describe the allocation method below (attach additional pages if needed):

Signature, Board Secretary**Missy Kazer**

Board Secretary's Name, Printed or Typed

Date**FOR 100% CASH PROJECT ONLY**

Please provide information, by fiscal year, on the expenditure of project funds for a project fully funded by local funds. Cash projects are those projects for which the District/CTC has not incurred debt.

FY

PROJECT FUNDS
ACTUALLY EXPENDEDnon applicable

TOTAL -

I certify that the project funds were actually expended in the fiscal years as reported above and I also certify that the District/CTC has not incurred debt to fund this project.

Signature, Board Secretary

Board Secretary's Name, Printed or Typed

Date**FOR PROJECT USING LOCAL FUNDS AS FINANCING SOURCE**

Please provide information, by fiscal year, on the expenditure of project funds for a project using local funds as a financing source in addition to debt incurred.

FY

PROJECT FUNDS
ACTUALLY EXPENDEDnon applicable

TOTAL -

I certify that the project funds were actually expended in the fiscal years as reported above.

Signature, Board Secretary

Board Secretary's Name, Printed or Typed

Date

TO BE SUBMITTED ONLY IF DIRECTED BY PDE
(USE AS A WORKSHEET TO COMPLETE PAGE JO2)

FINAL PROJECT COSTS - DETAIL (1 of 6)

DISTRICT/CTC: Blackhawk School District	PRJT NAME: Highland Middle School	PRJT NO: 3612
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BUSINESS NAME - DESCRIPTION	DATE (M/D/Y)	NEW	EXISTING
------------------------------------	---------------------	------------	-----------------

A-1. GENERAL

Original Contract Award:

(Include site development & rough grading to receive the building)

8/11/2011

\$6,888,000

\$7,742,000

Change Orders (C.O.#, description):

Change Orders GC-01 through GC-25 as per attached schedule

\$101,600

\$78,032

Sub-total - Change Orders

\$101,600

\$78,032

Total - General

\$6,989,600

\$7,820,032

A-2. HEATING & VENTILATING

Original Contract Award:

(Include site development)

8/11/2011

\$1,350,000

\$2,037,000

Change Orders (C.O.#, description):

Change Order HC-1.1 through HC-5 as per attached schedule

\$2,139

\$21,742

Sub-Total - Change Orders

\$2,139

\$21,742

Total - Heating & Ventilating

\$1,352,139

\$2,058,742

A-3. PLUMBING

Original Contract Award:

(Include site development)

8/11/2011

\$625,000

\$1,141,000

Change Orders (C.O.#, description):

Change Orders PC-1 through PC-24.2 as per attached schedule

\$77,604

\$62,656

Sub-total - Change Orders

\$77,604

\$62,656

Total - Plumbing

\$702,604

\$1,203,656

FINAL PROJECT COSTS - DETAIL (2 of 6)

DISTRICT/CTC: Blackhawk School District		PRJT NAME: Highland Middle School		PRJT #: 3612
BUSINESS NAME - DESCRIPTION		DATE (M/D/Y)	NEW	EXISTING
A-4. ELECTRICAL Original Contract Award: (Include site development) Change Orders (C.O.#, description): Change Orders EC-1 through EC-15.9 Sub-total - Change Orders Total - Electrical		8/11/2011	\$1,112,000 \$28,362 \$28,362 \$1,140,362	\$2,177,000 \$46,426 \$46,426 \$2,223,426
A-5. ASBESTOS REMOVAL Original Contract Award: Change Orders (C.O.#, description): Change Order AC-1 abate boiler in ground floor Sub-Total - Change Orders Total - Asbestos Removal		8/11/2011		\$183,822 \$8,830 \$8,830 \$192,652
A-6. BUILDING PURCHASE AMOUNT		X X X X X X X	X X X X X X X	X X X X X X X
A-7. 1. OTHER: <u>Manufactured Casework</u> Original Contract Award: Change Orders (C.O.#, description): Change Order MC-1 through Change Order MC-5 Sub-total - Change Orders Total - Original Contract #1		8/11/2011	\$322,000 \$4,912 \$4,912 \$326,912	\$556,000 \$556,000
2. OTHER: <u>N/A</u> Original Contract Award: Change Orders (C.O.#, description): Sub-total - Change Orders Total - Original Contract #2				

FINAL PROJECT COSTS - DETAIL (3 of 6)

DISTRICT/CTC: Blackhawk School District		PRJT NAME: Highland Middle School		PRJT #: 3612
BUSINESS NAME - DESCRIPTION		DATE (M/D/Y)	NEW	EXISTING
A-7. 3. OTHER: <u>N/A</u> Original Contract Award: Change Orders (C.O.#, description): Sub-total - Change Orders Total - Original Contract #3				
4. OTHER: <u>N/A</u> Original Contract Award: Change Orders (C.O.#, description): Sub-total - Change Orders Total - Original Contract #4				
5. OTHER: <u>N/A</u> Original Contract Award: Change Orders (C.O.#, description): Sub-total - Change Orders Total - Original Contract #5				
6. OTHER: <u>N/A</u> Original Contract Award: Change Orders (C.O.#, description): Sub-total - Change Orders Total - Original Contract #6				
7. OTHER: <u>N/A</u> Original Contract Award: Change Orders (C.O.#, description): Sub-total - Change Orders Total - Original Contract #7				
Total - Other (A-7, lines 1 - 7)			\$326,912	\$556,000

FINAL PROJECT COSTS - DETAIL (4 of 6)

DISTRICT/CTC: Blackhawk School District		PRJT NAME: Highland Middle School		PRJT NO: 3612
BUSINESS NAME - DESCRIPTION		DATE (M/D/Y)	NEW	EXISTING
A-8. SUPPLEMENTAL CONTRACTS:				
1. <u>N/A</u> Contractor's Name and Description of Work Change Order (C.O. #, description): Sub-total - Change Orders Total - Supplemental Contract #1				
2. <u>N/A</u> Contractor's Name and Description of Work Change Order (C.O. #, description): Sub-total - Change Orders Total - Supplemental Contract #2				
3. <u>N/A</u> Contractor's Name and Description of Work Change Order (C.O. #, description): Sub-total - Change Orders Total - Supplemental Contract #3				
4. <u>N/A</u> Contractor's Name and Description of Work Change Order (C.O. #, description): Sub-total - Change Orders Total - Supplemental Contract #4				
				EXISTING
B. ASBESTOS ABATEMENT				
1. Asbestos Removal and Disposal				\$192,652
2. AHERA Clearance Air Monitoring				\$10,000
3. Asbestos Abatement - Total				\$202,652
C. EPA-CERTIFIED PROJECT DESIGNER'S FEE ON ASBESTOS ABATEMENT				\$6,500

Summary of Approved Change Orders / Current Contract Sums
Addition and Alterations to Highland Middle School
Blackhawk School District

Updated per Board approvals of change orders on 11-14-2013 and its approval of final payments in April 2015; rows per Plancon J definitions w/no change in totals



TABLE 1 SUMMARY OF CHANGE ORDERS PER CONTRACT

Item Number	Description	Add Change Order (New) Site related in left column; (PlanCon "Site" related is for work >5' outside the footprint, for which there is \$0)	Add Change Order (Existing)	Deduct Change Order	Net Sum of Change Orders
General Construction Contract Number 158212-1					
GC-1	Provide slab on grade at chase in A111			423.40	
GC-2	subgrade stabilization in Area C at footprint of new Gym	7,941.08			
GC-3	substitute scoreboards		3,944.05		
GC-4	modify Area C tapered insulation to 2 additional roof drains		3,930.51		
GC-5	Floor door in ramp E121		1,747.29		
GC-6	Gymnasium Control relay panel equipment		2,355.11		
GC-7	Subgrade stabilization in South Driveway	14,874.75			
GC-8	Subgrade stabilization in East Driveway	7,555.50			
GC-9	Toe-of-slope drain in the north driveway	5,520.00			
GC-10	Additional steel Area D to replace exg. columns			17,583.00	
GC-11	Subgrade stabilization at the new entrance driveway	18,000.00			
GC-12	Subgrade stabilization at the southwest parking lot	7,425.00			
GC-13	Subgrade stabilization at Area B southeast foundation	4,979.37			
GC-14.1	Remove plaster ceiling of Room F-011 to allow structural review			775.76	
GC-15	Provide full height glass tile in B-110			8,525.90	
GC-14.2	Patch and paint plaster ceiling in D-149			4,781.70	
GC-16	Provide underground pipe sleeves in the east driveway from the building wall to the lawn area of the east recreational field	7,264.55			
GC-17	Crawl Space ventilation			2,084.10	
GC-18	Upgrade wall construction at Room F-006.2			3,148.80	
GC-19	Provide additional interior signage per reviewed submittals (Board approved July 18, 2013)			1,281.19	
GC-20	Add bulkhead to Lobby A-104 and Conference A-105 (Board approved August 8, 2013)			3,634.50	
GC-21.1	Area F Floor reinforcement (Board approved May 16, 2013)			11,000.00	
GC-21.2	Additional Area F Floor reinforcement required after Board approved the NTE amount at Item 21.1			687.13	
GC-22.1	Provide paved access to Football Field	13,576.61			
GC-22.2	Deduct wheel stops	-2,000.00			
GC-22.3	Add 2 STOP SIGNS at Shenango Rd. exit	523.97			
GC-23.1	Provide a suspended ceiling in A-113			867.84	
GC-23.2	Add a threshold to each of the overhead doors in the Library			724.73	
GC-24.1	Gym dehumidification contract dispute between the GC and the PC; resolved and as approved at the October 10, 2013 Board Meeting		5,905.39		
GC-24.2	Resolution of contract dispute to replace missing, stained, or loose ceiling tiles; resolved and as approved at the October 10, 2013 Board Meeting; add \$5,935 to the GC Contract / deduct \$300			5,635.00	
GC-24.3	provide exterior metal wall panels in two locations, for the additional cost of \$15,134.40. Cost and scope in accordance with the Yarborough proposal dated September 13, 2013. Board approved 10/10/2013			15,134.40	
GC-24.4	deduct / credit Change Order to Yarborough Development, Inc. to delete one of the five pipe sleeves added by a previous change order, for the deduct / credit cost of \$-220.97. Cost and scope in accordance with the Yarborough proposal dated September 13, 2013. Board approved 10/10/2013	-220.97			
GC-25	Masonry Restoration Area A per YDI correspondence 11-1-2013; Board approved 11-14-2013			1,744.43	
	Negotiated credit for Owner-incurred costs April 14, 2015			-1,722.50	
Total General Construction Contract Number 158212-1		85,439.86	17,882.35	78,031.68	-1,722.50
					179,631.39

Summary of Approved Change Orders / Current Contract Sums
Addition and Alterations to Highland Middle School
Blackhawk School District

Updated per Board approvals of change orders on 11-14-2013 and its approval of final payments in April 2015; rows per Plancon J definitions who change in totals



TABLE 1 SUMMARY OF CHANGE ORDERS PER CONTRACT						
Item Number	Description	Add Change Order (New) Site related in left column; (PlanCon "Site" related is for work >5' outside the footprint, for which there is \$0)	Add Change Order (Existing)	Deduct Change Order	Net Sum of Change Orders	
Plumbing Construction Contract Number 158212-2						
PC-1	Plumbing rough-in to washer in Life Skills A116.2		3,236.10			
PC-2	extend underground waste piping in Art A117 to meet existing pipe of adequate size and depth for connection		2,959.67			
PC-3	underground storm piping in Area A and Area E		7,414.81			
PC-4	underground storm piping A-100 to A-102.1		3,957.21			
PC-5	add two roof drains to Area C	12,159.76				
PC-6	Provide underground waste for ice machine in Trainer's Room	3,666.59				
PC-7	Provide upgrade to shower control valve assembly	4,076.78				
PC-8	Emergency overflow piping Area D	6,908.44				
PC-9	underground sanitary piping from grease trap to site sanitary	3,392.67				
PC-10	modify water service entrance to avoid existing foundation structure	3,072.29				
PC-11	Provide an additional storm inlet in the courtyard	906.72				
PC-12	replace undersized underground sanitary piping in Area D		17,484.24			
PC-13	replace fire hydrant in the east driveway	2,357.00				
PC-14	Replace gas service from Shenango Rd. to the gas house	1,797.96				
PC-15	Replace underground sanitary line in Corridor C-115		7,957.14			
PC-16	Provide sink, eye wash, and related piping in Tech. Ed		9,147.82			
PC-17	Provide plumbing work required to connect domestic water service to the existing underground site irrigation system	27,556.66				
PC-18	Provide sink L-2 and mop basin faucet in Trainer's Room		3,514.10			
PC-19	Provide underground domestic water service from Room F-010 to the east soccer field and to the Concession Stand	6,496.82				
PC-20	Provide underground domestic water service from Room D -149 to the south football field	4,651.08				
PC-21	Floor Drain Room D-118		721.66			
PC-22	Provide food disposal in Family and Consumer Science (Board approved August 8, 2013)		294.89			
PC-23.1	Add condensate pumps to domestic water heaters in D-108, D-137, and E-106		935.37			
PC-23.2	Add waterline to dust collection system in Tech. Ed.		4,142.47			
PC-24.1	Resolution of contract dispute to replace missing, stained, or loose ceiling tiles; resolved and as approved at the October 10, 2013 Board Meeting; deduct \$595.00 from the PC Contract		-595.00			
PC-24.2	Gym dehumidification CONTRACT DISPUTE between the GC and the PC; resolved and as approved at the October 10, 2013 Board Meeting; deduct \$2,952.70 from the PC Contract	-2,952.70				
	Negotiated change to repair terrazzo floor April 14, 2015		5000.00			
Total for Plumbing Construction Contract Number 158212-2		50,231.00	27,372.95	62,656.38	0.00	140,260.33

April 27, 2015

**Summary of Approved Change Orders / Current Contract Sums
Addition and Alterations to Highland Middle School
Blackhawk School District**

Updated per Board approvals of change orders on 11-14-2013 and its approval of final payments in April 2015; rows per Plancon J definitions who change in totals



Printed 4/24/2015

TABLE 1 SUMMARY OF CHANGE ORDERS PER CONTRACT					
Item Number	Description	Add Change Order (New) Site related in left column; (PlanCon "Site" related is for work >6' outside the footprint, for which there is \$0)	Add Change Order (Existing)	Deduct Change Order	Net Sum of Change Orders
HVAC Construction Contract Number 158212-3					
HC-1.1	Provide volume dampers at DOAS-1 and 3, and RTU-3		2,138.86		
HC-1.2	Deduct Boiler demolition in Area F			-429.40	
HC-2	Provide post and beam support to underside of overhead HVAC piping and abandon and disconnect overhead supports in Room F-011, as directed by the Structural Engineer			16,155.64	
HC-3	Provide additional supports from overhead structure for HVAC piping on the second floor of Area F, as directed by the Structural Engineer			2,825.08	
HC-4	Crawl Space Ventilation			6,825.32	
HC-5	Resolution of contract dispute to replace missing, stained, or loose ceiling tiles; resolved and as approved at the October 10, 2013 Board Meeting; deduct \$2,160 from the combined HVAC / Cx Contracts			-2,160.00	
	Negotiated credit for Owner-Incurred costs April 14, 2015			-1,474.35	
Total HVAC Construction Contract Number 158212-3		0.00	2,138.86	23,216.64	-1,474.35
					23,881.15

Summary of Approved Change Orders / Current Contract Sums
Addition and Alterations to Highland Middle School
Blackhawk School District

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TABLE 1 SUMMARY OF CHANGE ORDERS PER CONTRACT

Item Number	Description	Add Change Order (New) Site related in left column; (PlanCon "Site" related is for work >5' outside the footprint, for which there is \$0)	Add Change Order (Existing)	Deduct Change Order	Net Sum of Change Orders
Electrical Construction Contract Number 158212-4					
EC-1	Provide electrical service entrance requirements of Penn Power	25,521.85			
EC-2	Provide fire alarm connection to the Anusol system in Area A, F		7,310.26		
EC-3	Substitute light fixture types in 3 locations		1,504.75		
EC-4	Temporary power and telecommunications; life safety exit signs / lighting required for Occupancy		7,406.98		
EC-5	Provide electrical service to revised Tech. Ed. equipment provided by Change Order to Contract 158212-6		6,388.16		
EC-6	Provide electrical service to the site irrigation system provided by Change Order to Contract 158212-2		2,967.15		
EC-7	Provide temporary electric to Area A Temporary Computer Lab		980.63		
EC-8	Crawl Space Ventilation		2,481.54		
EC-9	Power to overhead doors in Area F		3,360.65		
EC-10	Add power to the tread mill and temporary power to the walk-in cooler and freezer		983.50		
EC-11	Provide misc. changes to electrical rough-in as requested by the Architect at charging stations and the chiller and the art room. Owner to be reimbursed by others, resulting in a net cost of \$0 to the Owner.		1,929.76		
EC-12.1	Provide aircraft cable supports, in lieu of metal stems, for light fixtures in A-105 (Board approved August 8, 2013)		783.30		
EC-12.2	Add two data drops for the HVAC temperature control panels (Board approved June 13, 2013, item 6.5 added to agenda during the meeting)		1,000.00		
EC-13.3	Provide door bell ringer in the Kitchen		850.87		
EC-13.2	Provide bus paging capability		1,116.88		
EC-13.1	Add power to condensate pumps to domestic water heaters in D-108, D-137, and E-106		300.00		
EC-13.4	Provide LGI public address system speaker		992.97		
EC-14.1	Resolution of contract dispute to replace missing, stained, or loose ceiling tiles; resolved and as approved at the October 10, 2013 Board Meeting; deduct \$2,880 from the EC Contract		-2,880.00		
EC-14.2	provide a concrete foundation for three site light fixtures type S05, for the additional cost of \$2,787.05. Cost in accordance with Allegheny City's correspondence dated October 3, 2013. Board approved 10/10/2013		2,787.05		
EC-14.3	provide a wireless access mounting bracket for the LGI, for the additional cost of \$557.18. Cost in accordance with Allegheny City's correspondence dated October 3, 2013. Board approved 10/10/2013.		557.18		
EC-15.1	Substitute the location of the structured cable in Area D-2 so that it is installed in the bar joist in lieu of the cable tray; Board approved 11-14-2013		-2,300.00		
EC-15.2	Modify the requirement for detailed / dimensioned record drawings of underground site conduit; Board approved 11-14-2013		-2,000.00		
EC-15.3	Provide 24 structured cabling data drops in temporary spaces as delineated in the Horizon Information Systems Scope of Work dated June 14, 2013, and per ACE correspondence dated September 18, 2013; for the additional cost of \$4,180 plus ACE OHP; Board approved 11-14-2013		4,903.14		
EC-15.4	Provide public address system components in temporary spaces as delineated in the Horizon Information Systems Scope of Work dated June 14, 2013, and per ACE correspondence dated September 18, 2013; for the additional cost of \$3,146 plus ACE OHP; Board approved 11-14-2013.		3,690.26		
EC-15.5	Provide access control system components in temporary spaces as delineated in the Horizon Information Systems Scope of Work dated June 14, 2013, and per ACE correspondence dated September 18, 2013; for the additional cost of \$1,270 plus ACE OHP; Board approved 11-14-2013		1,489.71		

April 27, 2015

Summary of Approved Change Orders / Current Contract Sums
Addition and Alterations to Highland Middle School
Blackhawk School District

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Printed 4/24/2015

TABLE 1 SUMMARY OF CHANGE ORDERS PER CONTRACT						
Item Number	Description	Add Change Order (New) Site related in left column; (PlanCon "Site" related is for work >5' outside the footprint, for which there is \$0)		Add Change Order (Existing)	Deduct Change Order	Net Sum of Change Orders
EC-15.6	Provide a panic alarm in the Administration Office as requested by the Owner; cost as delineated in the ACE correspondence dated October 25, 2013. Board approved 11-14-2013			469.20		
EC-15.8	provide a video switcher for the projection system in the LGI, for the additional cost of \$2,815.20. Cost in accordance with Allegheny City's verbal quote in the course of the September 10, 2013 Progress Meeting (but with OH&P added to the printed cost).			0.00		
	added cost to the verbal quote to provide a video switcher for the projection system in the LGI, for the additional cost of \$3,129.80. Cost in accordance with Allegheny City's correspondence dated 10-25-2013; Board approved 11-14-2013			0.00		
EC-15.7	Provide additional lighting circuits in the LGI in accordance with ACE correspondence dated October 3, 2013; the work was required as a result of "troubleshooting" repetitive occurrences of tripped circuit breakers, and as discussed with Tower Engineering; Board approved 11-14-2013	1,773.58				
EC-15.9	Final connect washer / dryer per 02/04/2013 correspondence; additional fixtures in LGI St. Rm; Board approved 11-14-2013	1,066.08				
	Negotiated credit for Owner-Incurred costs March, 2015				-612.30	
Total Electrical Construction Contract Number 158212-4		0.00	28,361.51	47,073.94	-612.30	74,823.15
Abatement Construction Contract Number 158212-5						
AC-1	Abate the boiler in the Ground Floor of Area F			8,830.00		
Total Abatement Construction Contract Number 158212-5		0.00	0.00	8,830.00	0.00	8,830.00

Summary of Approved Change Orders / Current Contract Sums
Addition and Alterations to Highland Middle School
Blackhawk School District

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Manufactured Casework Contract Number 158212-6					
MC-1	Applied backsplash; 1" epoxy in lieu of 1-1/4" epoxy			-4,980.00	
MC-2	Provide revised Tech. Ed. equipment		5,536.00		
MC-3	Provide wood sills at the interior openings between the Cafeteria and the Corridor		2,372.00		
MC-4	Misc. plastic lam. And solid surface tops and panels in Area C, D, E, F		1,484.00		
MC-5	Relocate the teacher station in E-105 to accommodate the duct enclosure added by the crawl space ventilation system change (Board approved July, 2103).		500.00		
Total Manufactured Casework Contract Number 158212-6		0.00	0.00	9,892.00	-4,880.00
TOTAL CHANGE ORDERS		135,671	75,756	229,701	-8,789
					432,338

TABLE 2 CURRENT CONTRACT SUMMARY				
CONTRACTOR	Contract Award	Net Sum of Change Orders	Current Contract Sum	Through Change Order No.
Yarborough Development: General Construction Contract Number 158212-1	14,630,000	179,631.39	14,809,631.39	25
Shibley Brothers: Plumbing Construction Contract Number 158212-2	1,866,000	140,260.33	2,006,260.33	24
ClimaTech: HVAC Construction Contract Number 158212-3	3,387,000	23,881.15	3,410,881.15	5
Allegheny City Electric: Electrical Construction Contract Number 158212-4	3,289,000	74,823.15	3,363,823.15	15
American Contracting Enterprises: Abatement Construction Contract Number 158212-5	173,822	8,830.00	182,652.00	1
Northeast Interior Systems: Manufactured Casework Contract Number 158212-6	878,000	4,912.00	882,912.00	5
TOTAL CONTRACT SUMS	24,223,822	432,338.02	24,656,160.02	1.78% percentage of change

TABLE 3 STATUS OF CONTINGENCY	
Contingency amount per approved PlanCon G, line 8, Page G03	781,188.00
less Net Sum of Change Orders from Table 2	432,338.02
Current Contingency Amount	348,849.98 , less value of the District's Contingency items

FINAL PROJECT COSTS - DETAIL (6 of 6)[illegible]

**Blackhawk School District
September Work Plan
2015-16 School Year**

Department/Division: Superintendent

Goal Area: To Launch the New Academic Year Successfully

What	How/ Action	How/ Evidence	Who	Who	When	
Action that needs to be taken.	Delivery	Monitor & Evaluate Evidence of implementation	Person(s) responsible	Persons involved	Date(s) Timeline Duration	
Visit each school during the first month and meet with each principal to review progress on goals	All principals will have monthly session with superintendent	Successful review of goals by end of September	Melanie Kerber Principals	Melanie Kerber Principals	August 20- September 30	Site visits to each school
Initial meeting on the PDE grant for employment opportunities for disabled youth	Meet with ad hoc committee on August 26 to draft initial proposal	Application is in rough form by the end of September	Melanie Kerber Grant Committee	Melanie Kerber Grant Committee	August 20- September 30	High School Library
Initial meeting on the NSF grant for employment opportunities for stem	Meet With All Administrators On August 27	Rough draft is completed by the end of September	Melanie Kerber Administrative Staff Related teachers	Melanie Kerber Administrative Staff Related Teacher	August 20- September 30	High School Library

Initial meeting on the Lowe's School Toolbox grant for districtwide services	Meet With All Administrators On September 9	Rough draft is completed by the end of September	Melanie Kerber Admin Team	Melanie Kerber Admin Team	August 20-September 30	District Office
Attend Due Process hearing to finalize TL status re: special education placement and settlement	Provide all documents to Rebecca Hall and Weiss Law	September 2 Due Process hearing goes successfully and amicable settlement is reached	Melanie Kerber Korin McMillan Family of TL	Melanie Kerber Korin McMillan Family of TL	August 20-September 30	District Office
Begin mediation process with the family of HG re: placement	Schedule initial meeting with the office of mediation	Meeting is scheduled and child is placed by end of September	Melanie Kerber Korin McMillan	Melanie Kerber Korin McMillan	August 20-September 30	District Office
Review accreditation materials and draft schedule	Materials are reviewed and meeting is scheduled with Audra Moyers of MSA	Draft plan is in place to work on accreditation this year and completion is realized	Melanie Kerber Admin team	Melanie Kerber Admin team	August 20-September 30	District Office
Visit each new teacher and observe class	Teachers are settling into their new assignment	Class is running smoothly by end of month	Melanie Kerber Principals New faculty	Melanie Kerber Principals New faculty	August 20-September 30	District Office

Presentation to Blackhawk Board of School Directors

August 20, 2015
2015-16 Academic Year
Blackhawk School District

A NEW YEAR: GOOD TO GREAT

Jim Collins: Good to Great: Why Some Companies Make the Leap...and Others Don't

"Greatness is Not A Function Of Circumstance. Greatness, It Turns
Out, Is Largely A Matter Of Conscious Choice, And Discipline."

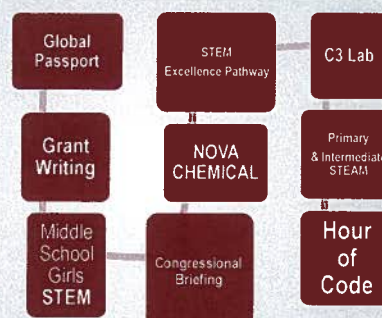


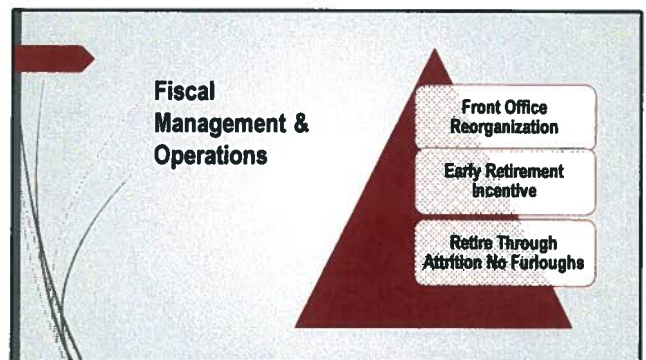
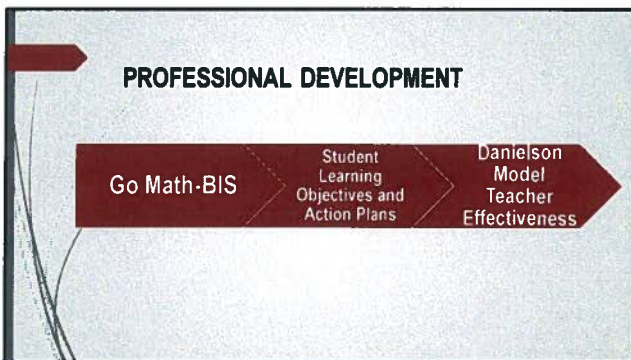
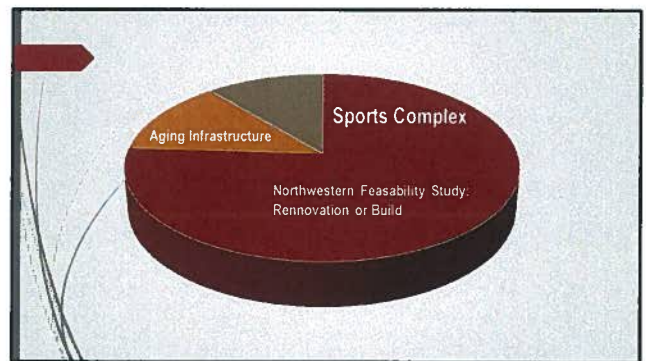
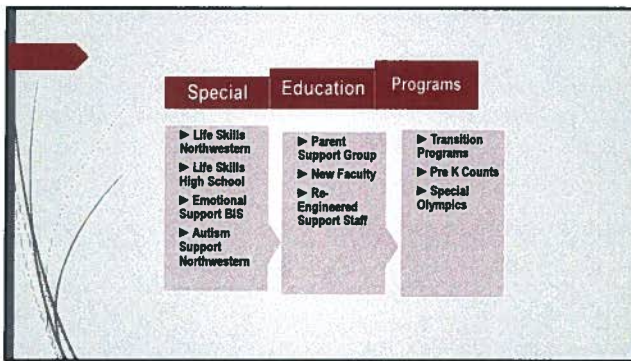
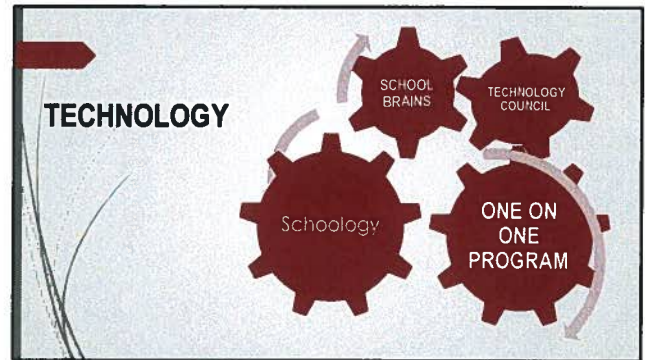
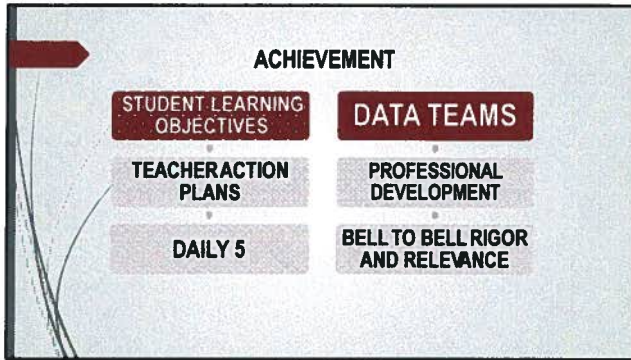
Meet Our New Teachers

Amy Bonar - Music Substitute for Primary
John DeCaria - PE Teacher BIS
Christina DiClaudio - Life Skills Northwestern
Rachele DeFrank - Autistic Support Northwestern
Joe Lamenza - High School English
Maura Pasko - High School Math
Scott Stitteler - PE Northwestern and Patterson
Hannah Wytiaz - Learning Support BIS



STEM Activities





COMMUNITY RELATIONS

Town Hall Meetings

MEDIA RELATIONS

CHAIR: LEGISLATIVE COMMITTEE BVU

ATTENDANCE AT LOCAL EVENTS

WEBSITE AND COMMUNITY LETTERS

Mission Statement

Blackhawk School District is Dedicated To Providing All Students A Rigorous Learning Environment In Order To Be Highly Successful Competitor In The Global Community

Vision
The District Will Be The Leader In Providing A World Class Education.

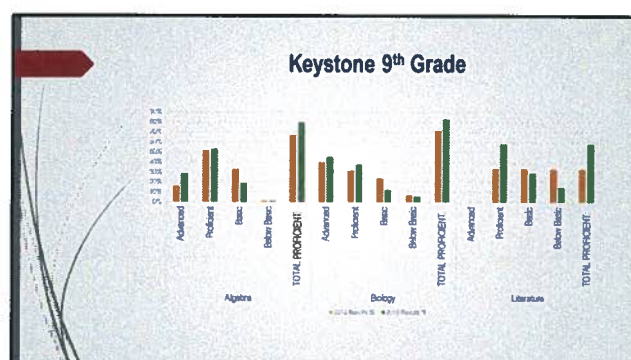
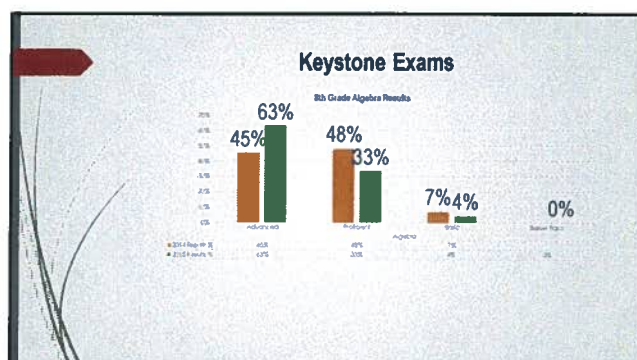
World Class Education
Curriculum Collaboration
Critical Thinking
Communication

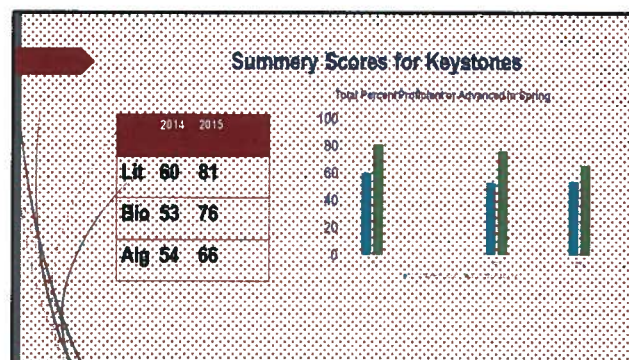
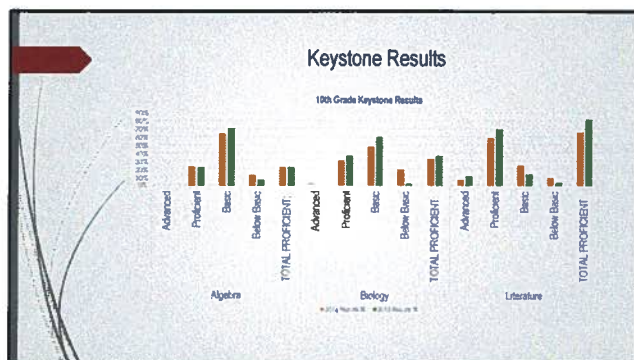
School Profiles 2013-14

School	Profile Score	Goal Score
Blackhawk High School	82.8	85.0
Highland Middle School	84.2	90.0
Blackhawk Intermediate School	84.7	85.0
Northwest Primary	89.7	92
Patterson Primary	89.6	92

Student Performance Scores

GRAD E	ELA 14-15	ELA 15-16	STATE AVG	MATH 14-15	Math 15-16	STATE AVG
3	85	79	62	85	57	49
4	78	68	59	78	46	44
5	69	80	62	68	54	43
6	75	65	61	87	40	40
7	77	61	59	80	33	33
8	92	60	58	82	23	30





- ### Patterson and Northwestern Primaries
- Provide a smooth transition for the students, parents and staff
 - Collaborate with classroom and related arts teachers to create STEAM lessons
 - Increase the number of students achieving Proficiency in Reading to 90%
 - Increase the number of students achieving Proficiency in Math to 90%
 - Provide teachers with professional development in areas identified as interest or need for additional study and research.

- ### Blackhawk Intermediate School
- Goal 1: Increase Student Math Achievement through small group math instruction
 - Goal 2: Facilitate Student Learning through Data Analysis for SLO development
 - Goal 3: Increase Teacher / Parent contact, including quarterly positive contact regarding every student

- ### Highland Middle School
- Provide comprehensive professional development for Schoology and SchoolBrains
 - Increase STEAM Public Awareness for parents and community
 - Strengthen Community Service/Involvement Activities
 - Promote Rigor/Relevance and Assessment Literacy throughout all courses

Blackhawk High School

- Effective Implementation Of School Brains And Schoology
- Grant Parent/Community Awareness Of Our STEM Programs
- Institutional Awareness Of Global Passport Opportunities
- Develop Project Based Assessment (PBA)
 - Biology – Review And Revise As Needed
 - Algebra 1 – Establish And Implement PBA Course
 - Literature – Develop Implementation 16-17 School Year
- Successful High School PRIDE Programs Meeting The Needs Of Learners And Connecting Within The School And Community

Data Collection and Information

- Accuracy of student data collection
- Timely PDE submissions across the district
- Revamp Child accounting process
- Ensure accuracy in training and invoice payment to maximize revenue
- Pilot online testing for 8th grade science PSSA with gradual transition to all online format
- Analyze processes/practices and utilize data to drive program, maximize revenues and reduce costs
- Enhance promotion of Blackhawk brand through marketing programs and building level incentives

Superintendent Goals



When what you are deeply passionate about, what you can be best in the world at and what drives your economic engine come together, not only does your work move toward greatness, but so does your life. For, in the end, it's impossible to have a great life unless it is a meaningful life. And it's very difficult to have a meaningful life without meaningful work. Perhaps, then, you might gain that rare tranquility that comes from knowing that you've made a difference in something of intrinsic value that makes a contribution. Indeed, you might even gain that deepest of all satisfactions: knowing that your short time here on this earth has been well spent, and that, for a start.

— James C. Collins - *Good to Great: Why Some Companies Make the Leap and Others Don't*